



TOWN OF RUTLAND, VERMONT
181 Business Route 4
Center Rutland, VT 05736
(802) 773-2528

OFFICE OF TOWN CLERK AND TREASURER
DONNA G. ZELLER

PRE-TOWN MEETING

Date: January 25, 2016
Time: 7:00 P.M.
Place: Rutland Town School

Rutland Town School Budget was presented first from 7:00 PM to 7:55 PM

Rutland Town Budget:

The Town Portion of the meeting opened at 8:10 P.M. by Leigh Adams, Moderator. Mr. Dicton then read the Town Warning including budgets, appropriations and offices up for election.

Town Budgets

Select Board Members present:

Mr. Joseph S. Dicton, Jr., Chair presented the General Budget

2.5% increase in employee salaries
Discussed increases in budget items by line numbers.
Discussed local option – only used to lower tax rate & capital improvement account.
Extra 1% tax goes to offset the Police Budget.
Line item of 1% total budget for wage and salary step increases.

Mr. Donald J. Chioffi presented the Police Budget

2.5% increase in employee salaries.
Additional Officer to be SRO (School Resource Officer), cost of this to be offset by 3 year grant and some funding by the school.
Police Chief position down to half time.
Line item of 1% total budget for wage and salary step increases.

Mr. Donald J. Chioffi presented the Fire Budget

2.5% increase in employee salaries.
Line item of 1% total budget for wage and salary step increases.

Ms. Mary C. Ashcroft presented the rest of the General Budget

Discussed Planning Commission accomplishments

Mr. Joshua C. Terenzini presented the Recreation Budget

Recreation Director – 2.5% increase in Salary.
2.5% increase in Maintenance Part Time Employees salaries
Line item of 1% total budget for wage and salary step increases.

Ms. Mary C. Ashcroft presented the Highway Budget

2.5% Increase in employee salaries, only \$2,500 for salary step increases.
Amount allocated to sand blast the corroded loader to extend its life.
Line striping not done by State anymore, will purchase equipment and do lines with Town employees.

Mr. John Paul Faignant was present but did not present any budgets.

Other Staff Present:

Donna G. Zeller, Town Clerk and Treasurer

Mike Rowe, Recreation Program Director

Ed Dumas, Police Chief

Frank Cioffi, Fire Chief

Byron Hathaway, Road Commissioner

Martin Wasserman, Emergency Management Director

Leigh Adams, Moderaotr

Barbara Pulling, Planning Commission

Approx. 18 Town Residents attended.

Meeting adjourned at 9:45 PM

Donna G. Zeller, Town Clerk and Treasurer