

Budget Meeting
January 11, 2015

Present:

Joe Diction, Donald Chioffi, Joshua Terenzini, Mary Ashcroft, John Paul Fagnant

Mr. Diction opened the meeting at 4:00 P.M.

The Board met with Town Road Commissioner Mr. Byron Hathaway and reviewed the 2016-2017 Highway budget.

Mr. Chioffi moved to accept the Highway budget at **\$894,087.00**. Mr. Terenzini made a second to the motion. Motion passed 4-0. Mr. Fagnant abstained from the vote.

Mr. Terenzini made a motion for the Board to go into Executive Session to discuss budgetary matters John Paul Fagnant made a second to the motion. Motion passed unanimously. Board went into Executive Session at 5:15pm.

Board came out of Executive Session at 5:38 P.M. Mr. Chioffi made a motion that the Town adopt a 2 ½ % cost of living raise for all employees and personnel this year. Ms. Ashcroft made a second to the motion. Motion passed unanimously.

Mr. Chioffi moved to amend the Highway Budget to reflect the 2 ½ % salary increases as opposed the 3% originally in the budget. Mr. Terenzini made a second to the motion. The motion passed by a vote of 4-0-1. Mr. Diction abstained from the vote.

The Board met with Town Recreation Director Mr. Mike Rowe and reviewed the 2016-2017 Recreation budget. Terenzini moved to accept the Recreation Budget with the two corrections of striking \$15,000.00 Dewey Field improvements and the salary wages of 2 ½ %. Mr. Fagnant made a second to the motion. The motion passes by a vote of 4-0-1. Mr. Diction abstained from the vote. Ms. Ashcroft made a motion for the Recreation Committee to come up with a separate ballot item for **\$15,000.00** for the Dewey Field parking expansion. Mr. Chioffi made a second to the motion. Motion passes 4-0-1. Mr. Diction abstained from the vote.

The Board met with Town Fire Chief Frank Cioffi and reviewed the 2016-2017 Fire Budget. Mr. Chioffi made a motion to approve the \$192,350.00 budget. Mr. Fagnant made a second to the motion. Motion passed 4-0-1. Mr. Diction abstained from the vote.

Mr. Terenzini left the meeting.

The Board met with Town Police Chief Mr. Ed Dumas and reviewed the 2016-2017 Police Budget. After some discussion, Mr. Ed Dumas will do more research and revisit the Board with more information.

Mr. Fagnant made a motion to adjourn. Mr. Chioffi made a second to the motion. Motion passed unanimously. Meeting adjourned at 6:45 P.M.

