

2015-2016

LOCAL OPTION \$ 1,097,849.00
 ANTICIPATED INCOME 314,650.00
 GENERAL 992,065.00
 ADJ GENERAL (420,434.00)

ARTICLE 6 300.00
 ARTICLE 7 500.00
 ARTICLE 8 535.00
 ARTICLE 9 670.00
 ARTICLE 10 750.00
 ARTICLE 11 800.00
 ARTICLE 12 975.00
 ARTICLE 13 1,500.00
 ARTICLE 14 1,500.00
 ARTICLE 15 2,500.00
 ARTICLE 16 4,502.00
 ARTICLE 17 6,500.00
 ARTICLE 18 10,000.00
 ARTICLE 19 16,216.00
 ARTICLE 20 88,361.00
 TOTAL APPROPRIATIONS 135,609.00

CTR RUTLAND F STATION 0.00
 NORTH END SEWER 45,366.39
 180,975.39

NET GENERAL (239,458.61)
 ADJ GENERAL \$ 20,163.13 (219,295.48)

POLICE 272,554.00
 Adj Police w/Gen Overage 53,258.52
 ADJ POLICE 373.16 53,631.68

HIGHWAY w/ant. Income 865,950.00
 carry over 227,862.91

FIRE 185,850.00
 ADJ FIRE (30,933.35) 154,916.65

RECREATION w/ant. Income 115,890.00
 ADJ REC (44,797.54) 71,092.46

FIRE DEPR FUND 147,135.74

REC DEPR FUND 21,019.39

HIGH DEPR FUND 42,038.78

LOCAL AGREEMENT:

Homestead Non Approved Contracts/Exemptions
 72,300 1.3747 993.91
 Homestead Veteran Exemptions
 390,000 1.3747 5,361.33
 Non Residential Non Approved Contracts/Exemptions
 262,300 1.5303 4,013.98
 Non Residential Veteran Exemptions
 120,000 1.5303 1,836.36
 12,205.58

Joseph S. Diction, Jr.
 Joseph S. Diction, Jr.
Mary C. Ashcroft
 Mary C. Ashcroft
Donald J. Chioffi
 Donald J. Chioffi
John Paul Faignant
 John Paul Faignant
Joshua C. Terenzini
 Joshua C. Terenzini

SELECT BOARD

DATE: 7-23-15

| | HOMESTEAD | NON RESIDENTIAL |
|------------------|-----------|-----------------|
| TOWN RATE: | 0.1613 | 0.1613 |
| SCHOOL RATE: | 1.3747 | 1.5303 |
| LOCAL AGREEMENT: | 0.0015 | 0.0015 |
| TOTAL TAX RATE: | 1.5374 | 1.6930 |

GRAND LIST \$ 8,407,756.76

| | | | |
|--------------|-----|--------|-----|
| 8,407,756.76 | =\$ | 0.0000 | TAX |
| 8,407,756.76 | =\$ | 0.0064 | TAX |
| 8,407,756.76 | =\$ | 0.1030 | TAX |
| 8,407,756.76 | =\$ | 0.0184 | TAX |
| 8,407,756.76 | =\$ | 0.0085 | TAX |
| 8,407,756.76 | =\$ | 0.0175 | TAX |
| 8,407,756.76 | =\$ | 0.0025 | TAX |
| 8,407,756.76 | =\$ | 0.0050 | TAX |
| 8,407,756.76 | =\$ | 0.0015 | TAX |